

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 24, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-20

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL ALLOCATION FOR ADMINISTRATION OF THE NON-
ASSISTANCE FOOD STAMP (NAFS) AND FOSTER CARE (FC)
PROGRAMS FOR FISCAL YEAR (FY) 2001/02

As approved in the Budget Act of 2001, the amounts identified on the enclosed attachments are your allocations for the Non-Assistance Food Stamp (NAFS) and Foster Care (FC) programs.

A total of \$32,084,700 for FC and \$231,563,218 for NAFS from the State General Fund (SGF) are to be allocated with their respective programs: staff development for the Food Stamps (FS) Program is included in the Food Stamp Basic allocation; and Adoption Assistance Program (AAP) and staff development for Foster Care (FC) Program are included in the Foster Care Administration allocation.

The Budget Year (BY) adjustment is a result of lower revenues and other demands on the SGF. Therefore, the NAFS Basic and FC Basic allocations are being held to their current year allocation amounts. Attachments I and II reflect the anticipated SGF allocations for the administration of the NAFS and FC programs.

These allocations include staff and support, fraud, Food Stamp issuance, and staff development. Staff and support include funding for line staff and supervisors, administrators, clerical staff, overhead and Early Fraud Eligibility Workers (EWs). Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney contracts and prosecution.

The FY 2001/02 Food Stamp administrative allocations can be used to fund positions to provide for the continuation of mandated Food Stamp quality control and data reporting activities, through the 18 Performance Sample Counties (excluding Los Angeles County). Staff development includes funding for basic costs in support of county eligibility worker staff development activities.

Attachment III provides the Temporary Assistance for Needy Families (TANF) allocation for the Emergency Assistance (EA) portion of FC.

Attachments IV and V provide you with descriptions of all premise items and a listing of applicable program codes for NAFS and FC. The administrative expenditures charged against these programs are tracked from the quarterly County Expense Claim (CEC).

Transferability of funds between FC and NAFS will continue to be allowed for the following counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra and Trinity. It is anticipated that any surplus funds, within this small county group, will be redistributed at closeout among those counties who overspent their allocations.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau. Please refer to Attachment VI for the name of the analyst currently assigned to your county, along with his/her direct telephone number.

***Original Document
Signed By***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

C: CWDA

FY 01/02 NAFS FINAL ALLOCATION STATE FUNDS												
COUNTY	NAFS ADMIN BASIC	NATIONWIDE PRISONER MATCH	FOOD STAMP STAFF DEVELOPMENT	PA 66 NA FUND SHIFT	CALIFORNIA FOOD ASSISTANCE PROGRAM (CFAP)	SFIS SAVINGS	DECEASED PERSON MATCH	INACCESSIBLE VEHICLE RESOURCE	FRAUD INVESTIGATOR TRAINING	LEADER SAVINGS	VEHICLE EXCLUSION (AB 144)	NAFS STATE FUNDS
Alameda	\$6,307,293	\$1,010	\$140,926	\$2,481,936	\$393,689	(\$25,643)	\$61	\$6,117	\$1,814	\$0	(\$18,466)	\$9,288,737
Alpine	\$12,394	\$50	\$4,511	\$11,684	\$702	(\$45)	\$25	\$50	\$50	\$0	(\$33)	\$29,388
Amador	\$104,825	\$50	\$5,941	\$77,244	\$11,949	(\$779)	\$25	\$186	\$61	\$0	(\$560)	\$198,942
Butte	\$933,689	\$491	\$15,721	\$521,758	\$175,919	(\$11,458)	\$30	\$2,733	\$50	\$0	(\$8,251)	\$1,630,682
Calaveras	\$136,730	\$67	\$10,782	\$78,112	\$24,394	(\$1,587)	\$25	\$379	\$50	\$0	(\$1,144)	\$247,808
Colusa	\$112,937	\$50	\$7,963	\$55,923	\$13,609	(\$887)	\$25	\$212	\$50	\$0	(\$638)	\$189,244
Contra Costa	\$3,587,778	\$416	\$34,431	\$1,404,695	\$169,601	(\$11,046)	\$25	\$2,635	\$1,527	\$0	(\$7,955)	\$5,182,107
Del Norte	\$128,077	\$107	\$16,250	\$34,206	\$38,724	(\$2,522)	\$25	\$602	\$137	\$0	(\$1,816)	\$213,790
El Dorado	\$534,875	\$133	\$17,733	\$236,233	\$50,704	(\$3,301)	\$25	\$788	\$341	\$0	(\$2,378)	\$835,153
Fresno	\$3,123,436	\$1,691	\$24,163	\$2,043,533	\$617,258	(\$40,203)	\$102	\$9,591	\$50	\$0	(\$28,953)	\$5,750,668
Glenn	\$152,181	\$64	\$16,210	\$133,027	\$23,197	(\$1,512)	\$25	\$361	\$273	\$0	(\$1,088)	\$322,738
Humboldt	\$923,600	\$340	\$20,803	\$481,674	\$127,071	(\$8,277)	\$25	\$1,974	\$614	\$0	(\$5,960)	\$1,541,864
Imperial	\$543,698	\$526	\$9,337	\$477,953	\$181,895	(\$11,846)	\$32	\$2,826	\$68	\$0	(\$8,532)	\$1,195,957
Inyo	\$120,732	\$50	\$9,662	\$45,554	\$13,917	(\$905)	\$25	\$216	\$50	\$0	(\$653)	\$188,648
Kern	\$2,532,186	\$1,403	\$73,321	\$1,536,108	\$518,208	(\$33,751)	\$86	\$8,053	\$1,555	\$0	(\$24,307)	\$4,612,862
Kings	\$471,216	\$336	\$18,613	\$284,331	\$121,126	(\$7,889)	\$25	\$1,882	\$816	\$0	(\$5,681)	\$884,775
Lake	\$199,897	\$190	\$9,458	\$241,170	\$67,635	(\$4,405)	\$25	\$1,051	\$82	\$0	(\$3,172)	\$511,931
Lassen	\$101,372	\$51	\$13,086	\$73,336	\$18,760	(\$1,221)	\$25	\$292	\$50	\$0	(\$880)	\$204,871
Los Angeles	\$49,005,635	\$14,605	\$338,063	\$27,614,041	\$5,440,552	(\$354,349)	\$888	\$84,541	\$17,598	(\$2,126,840)	(\$255,192)	\$79,779,542
Madera	\$446,083	\$383	\$20,010	\$197,314	\$136,437	(\$8,887)	\$25	\$2,120	\$546	\$0	(\$6,400)	\$787,631
Marin	\$632,551	\$129	\$13,813	\$351,185	\$48,524	(\$3,160)	\$25	\$754	\$215	\$0	(\$2,276)	\$1,041,760
Mariposa	\$67,672	\$50	\$7,896	\$70,377	\$11,451	(\$746)	\$25	\$178	\$137	\$0	(\$537)	\$156,503
Mendocino	\$868,807	\$190	\$6,818	\$300,791	\$70,299	(\$4,579)	\$25	\$1,093	\$478	\$0	(\$3,297)	\$1,240,625
Merced	\$1,353,234	\$392	\$12,127	\$721,429	\$149,471	(\$9,735)	\$25	\$2,322	\$587	\$0	(\$7,011)	\$2,222,841
Modoc	\$41,122	\$50	\$7,906	\$61,037	\$9,163	(\$595)	\$25	\$142	\$50	\$0	(\$430)	\$118,470
Mono	\$55,363	\$50	\$16,882	\$49,098	\$4,880	(\$319)	\$25	\$76	\$50	\$0	(\$229)	\$125,876
Monterey	\$2,140,471	\$520	\$39,392	\$1,052,870	\$193,660	(\$12,612)	\$32	\$3,009	\$327	\$0	(\$9,084)	\$3,408,585
Napa	\$563,584	\$89	\$12,479	\$186,523	\$33,280	(\$2,168)	\$25	\$517	\$175	\$0	(\$1,561)	\$792,943
Nevada	\$445,801	\$72	\$26,924	\$235,489	\$27,270	(\$1,777)	\$25	\$424	\$204	\$0	(\$1,279)	\$733,153
Orange	\$6,264,518	\$1,453	\$45,371	\$4,199,573	\$552,243	(\$35,967)	\$89	\$8,582	\$50	\$0	(\$25,903)	\$11,010,009
Placer	\$665,132	\$96	\$22,105	\$453,101	\$42,468	(\$2,766)	\$25	\$660	\$273	\$0	(\$1,992)	\$1,179,102
Plumas	\$83,320	\$50	\$10,734	\$74,130	\$9,301	(\$607)	\$25	\$145	\$68	\$0	(\$436)	\$176,730
Riverside	\$4,958,859	\$1,069	\$49,273	\$3,956,008	\$419,719	(\$27,335)	\$65	\$6,522	\$4,680	\$0	(\$19,687)	\$9,349,173
Sacramento	\$6,016,145	\$1,468	\$48,505	\$5,350,687	\$585,086	(\$38,108)	\$90	\$9,092	\$5,307	\$0	(\$27,444)	\$11,950,828
San Benito	\$114,307	\$60	\$11,483	\$80,692	\$22,409	(\$1,458)	\$25	\$348	\$191	\$0	(\$1,051)	\$227,006
San Bernardino	\$5,168,099	\$2,394	\$51,316	\$5,299,770	\$871,613	(\$56,769)	\$146	\$13,544	\$4,938	\$0	(\$40,883)	\$11,314,168
San Diego	\$5,827,296	\$1,387	\$37,270	\$4,660,978	\$560,045	(\$36,475)	\$85	\$8,703	\$50	\$0	(\$26,269)	\$11,033,070
San Francisco	\$5,809,947	\$1,187	\$68,017	\$2,654,622	\$451,238	(\$29,389)	\$73	\$7,012	\$546	\$0	(\$21,165)	\$8,942,088
San Joaquin	\$2,138,201	\$959	\$25,674	\$1,192,348	\$350,233	(\$22,810)	\$59	\$5,443	\$968	\$0	(\$16,428)	\$3,674,647
San Luis Obispo	\$893,303	\$168	\$10,845	\$695,924	\$65,763	(\$4,284)	\$25	\$1,022	\$464	\$0	(\$3,085)	\$1,660,145
San Mateo	\$1,116,812	\$111	\$19,072	\$944,624	\$48,013	(\$3,127)	\$25	\$746	\$627	\$0	(\$2,252)	\$2,124,651
Santa Barbara	\$1,271,276	\$291	\$13,028	\$624,481	\$122,142	(\$7,955)	\$25	\$1,897	\$50	\$0	(\$5,729)	\$2,019,506
Santa Clara	\$5,732,886	\$788	\$104,736	\$3,433,521	\$313,908	(\$20,444)	\$48	\$4,878	\$50	\$0	(\$14,724)	\$9,555,647
Santa Cruz	\$961,587	\$167	\$10,450	\$238,012	\$69,692	(\$4,540)	\$25	\$1,083	\$464	\$0	(\$3,269)	\$1,273,671
Shasta	\$760,746	\$415	\$21,000	\$539,371	\$151,392	(\$9,861)	\$25	\$2,352	\$50	\$0	(\$7,101)	\$1,458,389
Sierra	\$49,870	\$50	\$5,912	\$45,891	\$1,749	(\$114)	\$25	\$50	\$50	\$0	(\$82)	\$103,401
Siskiyou	\$379,095	\$110	\$28,006	\$178,516	\$40,728	(\$2,652)	\$25	\$633	\$50	\$0	(\$1,910)	\$622,601
Solano	\$1,535,439	\$209	\$29,966	\$1,323,806	\$82,048	(\$5,343)	\$25	\$1,275	\$1,077	\$0	(\$3,848)	\$2,964,654
Sonoma	\$952,931	\$218	\$30,022	\$938,051	\$85,441	(\$5,565)	\$25	\$1,328	\$900	\$0	(\$4,008)	\$1,999,343
Stanislaus	\$2,315,911	\$538	\$54,871	\$1,355,350	\$202,859	(\$13,214)	\$33	\$3,152	\$955	\$0	(\$9,515)	\$3,910,940
Sutter	\$319,725	\$146	\$11,985	\$225,326	\$54,565	(\$3,554)	\$25	\$848	\$218	\$0	(\$2,559)	\$606,725
Tehama	\$292,799	\$161	\$12,617	\$139,684	\$58,288	(\$3,797)	\$25	\$906	\$50	\$0	(\$2,734)	\$497,999
Trinity	\$85,497	\$50	\$18,351	\$48,563	\$12,907	(\$842)	\$25	\$201	\$123	\$0	(\$605)	\$164,270
Tulare	\$1,713,504	\$755	\$29,187	\$1,105,786	\$295,659	(\$19,257)	\$47	\$4,595	\$50	\$0	(\$13,868)	\$3,116,458
Tuolumne	\$223,453	\$86	\$15,741	\$127,329	\$32,169	(\$2,096)	\$25	\$500	\$204	\$0	(\$1,509)	\$395,902
Ventura	\$2,878,380	\$549	\$31,173	\$1,574,722	\$211,370	(\$13,767)	\$34	\$3,284	\$50	\$0	(\$9,914)	\$4,675,881
Yolo	\$569,772	\$153	\$59,919	\$398,317	\$58,321	(\$3,797)	\$25	\$907	\$68	\$0	(\$2,736)	\$1,080,949
Yuba	\$650,335	\$204	\$19,977	\$298,186	\$75,286	(\$4,903)	\$25	\$1,168	\$424	\$0	(\$3,531)	\$1,037,171
TOTAL	\$135,396,384	\$38,847	\$1,847,827	\$83,216,000	\$14,540,000	(\$947,000)	\$3,000	\$226,000	\$51,000	(\$2,126,840)	(\$682,000)	\$231,563,218

FY 01/02 Foster Care Allocation

State Funds

County	Foster Care Admin Basic	AAP Allocation*	FC Staff Development	Kin-GAP Savings	Total Foster Care State
Alameda	\$1,717,509	\$80,353	\$5,019	\$0	\$1,802,881
Alpine	\$7,188	\$50	\$566	\$0	\$7,804
Amador	\$10,739	\$592	\$149	(\$257)	\$11,223
Butte	\$145,944	\$33,421	\$1,674	(\$8,081)	\$172,958
Calaveras	\$14,035	\$1,458	\$383	(\$730)	\$15,146
Colusa	\$9,905	\$875	\$157	(\$203)	\$10,734
Contra Costa	\$740,898	\$78,406	\$3,369	(\$3,852)	\$818,821
Del Norte	\$19,978	\$3,411	\$1,005	(\$14)	\$24,380
El Dorado	\$85,282	\$8,785	\$537	(\$946)	\$93,658
Fresno	\$752,595	\$58,709	\$2,107	(\$12,041)	\$801,370
Glenn	\$22,638	\$4,831	\$1,045	(\$419)	\$28,095
Humboldt	\$74,104	\$17,961	\$512	(\$905)	\$91,672
Imperial	\$72,962	\$4,654	\$163	(\$1,054)	\$76,725
Inyo	\$27,570	\$303	\$488	\$0	\$28,361
Kern	\$444,756	\$69,133	\$3,387	(\$8,581)	\$508,695
Kings	\$39,269	\$14,728	\$165	(\$987)	\$53,175
Lake	\$22,959	\$3,939	\$692	(\$919)	\$26,671
Lassen	\$16,374	\$2,621	\$1,124	\$0	\$20,119
Los Angeles	\$12,163,299	\$1,001,824	\$22,875	(\$758,909)	\$12,429,089
Madera	\$26,665	\$5,674	\$290	(\$432)	\$32,197
Marin	\$84,427	\$11,625	\$397	(\$270)	\$96,179
Mariposa	\$7,426	\$714	\$224	\$0	\$8,364
Mendocino	\$94,767	\$9,433	\$268	(\$176)	\$104,292
Merced	\$111,687	\$21,985	\$317	(\$446)	\$133,543
Modoc	\$4,636	\$636	\$214	\$0	\$5,486
Mono	\$10,267	\$155	\$373	\$0	\$10,795
Monterey	\$258,447	\$25,866	\$1,208	(\$514)	\$285,007
Napa	\$77,925	\$5,359	\$716	(\$838)	\$83,162
Nevada	\$27,712	\$4,878	\$481	(\$324)	\$32,747
Orange	\$1,031,127	\$156,289	\$3,057	(\$27,636)	\$1,162,837
Placer	\$154,660	\$9,485	\$2,255	(\$2,338)	\$164,062
Plumas	\$18,603	\$1,228	\$431	(\$676)	\$19,586
Riverside	\$1,587,890	\$107,482	\$14,306	(\$66,557)	\$1,643,121
Sacramento	\$1,945,005	\$170,734	\$4,189	(\$24,650)	\$2,095,278
San Benito	\$15,057	\$1,286	\$697	\$0	\$17,040
San Bernardino	\$1,431,485	\$87,902	\$5,418	(\$14,744)	\$1,510,061
San Diego	\$1,432,306	\$311,768	\$4,197	(\$23,041)	\$1,725,230
San Francisco	\$1,299,440	\$80,706	\$2,443	(\$5,257)	\$1,377,332
San Joaquin	\$183,266	\$93,320	\$460	(\$3,203)	\$273,843
San Luis Obispo	\$158,162	\$21,355	\$304	(\$2,960)	\$176,861
San Mateo	\$510,054	\$31,269	\$2,008	(\$743)	\$542,588
Santa Barbara	\$237,035	\$15,010	\$476	(\$338)	\$252,183
Santa Clara	\$1,190,727	\$74,420	\$2,375	(\$11,514)	\$1,256,008
Santa Cruz	\$222,889	\$24,195	\$579	(\$122)	\$247,542
Shasta	\$59,622	\$25,093	\$315	(\$2,622)	\$82,408
Sierra	\$9,721	\$96	\$178	\$0	\$9,995
Siskiyou	\$28,323	\$5,403	\$414	(\$68)	\$34,072
Solano	\$237,344	\$15,911	\$484	\$0	\$253,739
Sonoma	\$115,518	\$18,900	\$428	(\$568)	\$134,278
Stanislaus	\$203,273	\$43,632	\$954	(\$1,635)	\$246,224
Sutter	\$19,175	\$8,167	\$195	(\$405)	\$27,132
Tehama	\$37,311	\$5,470	\$578	(\$527)	\$42,832
Trinity	\$5,302	\$784	\$934	(\$27)	\$6,993
Tulare	\$293,443	\$60,957	\$811	(\$16,825)	\$338,386
Tuolumne	\$31,653	\$3,006	\$499	\$0	\$35,158
Ventura	\$361,037	\$32,806	\$1,607	(\$1,284)	\$394,166
Yolo	\$115,147	\$20,075	\$981	(\$365)	\$135,838
Yuba	\$49,562	\$16,672	\$323	\$0	\$66,557
Total	\$30,076,100	\$2,915,800	\$101,800	(\$1,009,000)	\$32,084,700

* Includes AAP Staff Development Funds.

**FY 01/02 Foster Care Allocation EA
TANF**

County	01/02 Foster Care EA
Alameda	\$299,686
Alpine	\$0
Amador	\$7,337
Butte	\$0
Calaveras	\$0
Colusa	\$3,052
Contra Costa	\$50,686
Del Norte	\$3,095
El Dorado	\$13,216
Fresno	\$120,313
Glenn	\$465
Humboldt	\$13,755
Imperial	\$0
Inyo	\$25,895
Kern	\$18,725
Kings	\$4,769
Lake	\$2,192
Lassen	\$607
Los Angeles	\$1,718,328
Madera	\$0
Marin	\$1,965
Mariposa	\$0
Mendocino	\$91,593
Merced	\$5,475
Modoc	\$0
Mono	\$0
Monterey	\$29,950
Napa	\$169
Nevada	\$2,120
Orange	\$452,305
Placer	\$15,072
Plumas	\$0
Riverside	\$340,126
Sacramento	\$237,186
San Benito	\$0
San Bernardino	\$200,973
San Diego	\$85,127
San Francisco	\$137,233
San Joaquin	\$41,092
San Luis Obispo	\$42,227
San Mateo	\$166,767
Santa Barbara	\$21,304
Santa Clara	\$219,702
Santa Cruz	\$17,570
Shasta	\$7,793
Sierra	\$0
Siskiyou	\$16,911
Solano	\$6,419
Sonoma	\$26,261
Stanislaus	\$9,461
Sutter	\$7,731
Tehama	\$2,411
Trinity	\$0
Tulare	\$43,581
Tuolumne	\$9,714
Ventura	\$17,600
Yolo	\$11,519
Yuba	\$17,525
Total	\$4,567,000

FY 01-02 NON-ASSISTANCE FOOD STAMPS - ALLOCATED PREMISES The following provides a brief description of each premise amount contained in your NAFS Final Allocation		COST	SAVINGS
Nationwide Prisoner Match (SB1556)	This premise provides funds for the administrative costs related to the tracking of clients that are incarcerated which results in the reduction of public benefits/payment to ineligible individuals. Allocations were based on the FG/U Continuing caseload for Calendar Year 2000, and the allocation was adjusted to guarantee that each county receives a minimum of \$50 in State funds.	X	
Food Stamp Staff Development	This premise provides counties with funding for Staff Development. The costs were based on Calendar Year 2000 Food Stamp expenditures and current year budgeted full-time equivalent (FTE) Eligibility workers. An adjustment was made to the allocation to fund the State share of costs for staff training among the 41 counties of the Inter-County Policy and Planning Committee, which contracts with the University of California, Davis.	X	
PA to NA Fund Shift	This premise shifts funds from the CalWORKs Eligibility Program to the NAFS Program to pay a share of eligibility costs associated with the Food Stamps Program. Each county's percent to statewide total of the 2000/01 CalWORKs eligibility allocation from the PCABs submitted was used to estimate each county's shift. (This premise will be updated in the final allocation).	X	
California Food Assistance Program (CFAP)	The California Food Assistance Program (CFAP) provides for a state only food stamp program for legal non-citizens who are under the age of 18 or are over the age of 64. The administrative costs associated with the tracking of these clients were allocated by multiplying the percent to total ratio of Calendar Year 2000 NAFS Intake and Continuing caseloads to the statewide total.	X	
Statewide Fingerprint Imaging System (SFIS) Savings	This Premise reflects the savings associated with denying aid and deterring welfare fraud through a statewide fingerprint imaging system (SFIS). The savings were allocated by multiplying each county's percent to total ratio of Calendar Year 2000 NAFS Intake and Continuing caseloads to the statewide total.		X
Deceased Person Match (DPM)	This premise reflects the grant savings and administrative costs associated with collecting overpayments made to California Work Opportunity and Responsibility to Kids (CalWORKs) and food stamp cases for deceased persons who are counted as members of a CalWORKs assistance unit and/or food stamp household in the computation of benefits. The allocation for this premise was calculated by multiplying each county's percent to total Calendar Year 2000 NAFS Continuing caseload by the statewide total, while guaranteeing counties a minimum of \$25 in State funds.	X	
Inaccessible Vehicle Resource	This premise reflects the grant and administrative costs to the California Work Opportunity and Responsibility to Kids (CalWORKs) Program and the California Food Assistance Program (CFAP) as well as the administrative costs to the Food Stamps (FS) Program associated with changes to the federal FS Program regulations implementing new vehicle valuation rules. This allocation was calculated by multiplying each county's percent to total ratio of Calendar Year 2000 NAFS Intake and Continuing caseloads to the statewide total, and guarantees each county a minimum allocation of \$50 in State funds.	X	
Fraud Investigator Training (AB 2059)	This premise reflects the administrative costs associated with increasing the minimum level of training for welfare fraud investigators and inspectors appointed as peace officers on or after January 1, 2001. These newly appointed welfare fraud investigators and inspectors will be required to complete a specialized investigators basic course (SIBC) approved by the Commission on Peace Officer Standards and Training within one year of being hired. This allocation was calculated by multiplying each county's percent to total ratio of current year budgeted Fraud Investigators by the statewide total, and was adjusted to guarantee that each county receives a minimum floor of \$50 in State funds.	X	
Los Angeles Eligibility, Automated Determination, Evaluation and Reporting (LEADER)	This premise reflects anticipated savings associated with the maintenance and operation of Los Angeles County's Legacy systems, as identified within the June 2001 LEADER IAPDU. With the implementation of the SAWS-LEADER system in the County, the cost of the existing Legacy systems will be reduced.		X
Vehicle Exclusion (AB 144)	This premise reflects administrative savings for exempting the full value of one vehicle. The Legislature placed the administrative savings in the appropriation without accompanying language in the Trailer Bill. It is anticipated that an adjustment will be made during the November 2001 Subvention process and these funds will be reallocated back to the counties. This allocation was calculated by multiplying each county's percent to total ratio of Calendar Year 2000 NAFS Intake and Continuing caseload by the statewide total.		X

FY 01-02 FOSTER CARE ADMINISTRATION - PREMISE		COST	SAVINGS
Adoptions Assistance Program (AAP) AAP Staff Development	AAP funds were allocated using data for calendar year 2000, provided by the Adoptions Initiative Bureau. The allocation was adjusted to guarantee that each county receives a minimum of \$50 in State funds. Federally eligible AAP cases have a funding ratio of 50 percent Federal funds and 50 percent State funds. Non-Federally eligible cases are 100 percent State funded. Staff Development for the AAP is 75% Federally funded and 25% State funded.	X	
FC Staff Development	This premise provides counties with funding for Staff Development. The costs were based on Calendar Year 2000 Foster Care expenditures and current year budgeted full-time equivalent (FTE) Eligibility workers. An adjustment was made to the allocation to fund the State share of costs for staff training among the 41 counties of the Inter-County Policy and Planning Committee, which contracts with the University of California, Davis.	X	
Kinship Guardianship Assistance Payment (Kin-GAP) Program Savings	The premise represents an estimated savings of State General Funds in Foster Care due to those cases being diverted from placement and/or services. The distribution was based on a percent to total of each county's actual Kin-GAP		X
Emergency Assistance Foster Care (EA/FC)	This premise provides funds to counties for the Emergency Assistance portion of Foster Care. Individual county allocations were calculated by multiplying the percent to total ratio of expenditures for the 2000 calendar year to the statewide total allocation. Effective December 1999 EA/FC is funded 85% from the TANF block grant, with a 15% county share. Expenditures exceeding the TANF allocations, will be shifted to county share.	X	

The state share of administration costs reported on the County Expense Claim (CEC) will be charged to the allocation as follows:

FOSTER CARE (FC) DFA 327.4 & 327.5

223 – EA FC Eligibility
230 – Adoptions Assistance IV-E
345 – AFDC Foster Care Eligibility
613 – AFDC Foster Care Eligibility – Voluntary Program

FC State Use Only Code

612 – Foster Care (including AAP) Overmatch
199 – EA Foster Care Overmatch

FOOD STAMPS (FS) DFA 327.4 & 327.5

211 – FS Issuance & EBT Project
214 – FSOLIS
218 – NAFS-IEVS
234 – Fraud – NAFS AFIRM (LA County) PDQ Contract
262 – U.S. Residency Project – NAFS
268 – SAVE Program – NAFS
275 – EFD/P – NAFS
310 – NAFS – Fraud
312 – PA Food Stamp Fraud
334 – Fraud – NAFS AFIRM (LA County) PDQ Contract
341 – EFD/P – NAFS (WFI)
343 – NAFS Eligibility
344 – NAFS Program Integrity
347 – NAFS Quality Control
606 – CFAP – Families
609 – CFAP – Singles
611 – NAFS – Jail Match (SB1556)

FS State Use Only Codes

284 – SUO - NAFS
298 – SUO-NAFS SB90

For Your Information Only:

070 – Federal Grant Reduction

*As a final note, some counties have expressed concern regarding the impact of Program Code 070, "Federal Grant Reduction," on their NAFS allocation. Program Code 070, effective June 1999, was established to back fill the loss of Federal Food Stamp funds with State General Fund. The loss of this Federal funding was the result of a Federal Public Law 105-185 (signed June 23, 1998). This code will not impact your NAFS allocation, although it will impact the funding ratio of your payment. It is completely out of the ledger allocation control process and is a fixed shift amount each quarter. If you need more information regarding this adjustment, please call (916) 657-3390 and ask for the Federal Reporting Section.

**COUNTY FINANCIAL ANALYSIS BUREAU
ANALYST ASSIGNMENTS**

COUNTY	ANALYST	TELEPHONE NO.
Alameda	Sean Faro	(916) 654-4209
Alpine	Brian Garcia	(916) 657-1659
Amador	Julie Macko	(916) 651-8049
Butte	Russell Carroll	(916) 657-2029
Calaveras	Lena Webb	(916) 657-1988
Colusa	Julie Macko	(916) 651-8049
Contra Costa	Glenn Noguchi	(916) 654-1054
Del Norte	Lena Webb	(916) 657-1988
El Dorado	Russell Carroll	(916) 657-2029
Fresno	Joan Gates	(916) 654-0865
Glenn	Lena Webb	(916) 657-1988
Humboldt	Russell Carroll	(916) 657-2029
Imperial	Sean Faro	(916) 654-4209
Inyo	Lena Webb	(916) 657-1988
Kern	Russell Carroll	(916) 657-2029
Kings	Lena Webb	(916) 657-1988
Lake	Brian Garcia	(916) 657-1659
Lassen	Brian Garcia	(916) 657-1659
Los Angeles	Kristen Scott	(916) 657-1665
Madera	Sean Faro	(916) 654-4209
Marin	Brian Garcia	(916) 657-1659
Mariposa	Brian Garcia	(916) 657-1659
Mendocino	Sean Faro	(916) 654-4209
Merced	Glenn Noguchi	(916) 654-1054
Modoc	Michael Yokeley	(916) 651-6677
Mono	Michael Yokeley	(916) 651-6677
Monterey	Glenn Noguchi	(916) 654-1054
Napa	Joan Gates	(916) 654-0865
Nevada	Brian Garcia	(916) 657-1659
Orange	George Fellines	(916) 654-1428
Placer	Russell Carroll	(916) 657-2029
Plumas	Michael Yokeley	(916) 651-6677
Riverside	Russell Carroll	(916) 657-2029
Sacramento	Julio Rodriguez	(916) 654-0701
San Benito	Michael Yokeley	(916) 651-6677
San Bernardino	Russell Carroll	(916) 657-2029
San Diego	Julio Rodriguez	(916) 654-0701
San Francisco	George Fellines	(916) 654-1428
San Joaquin	Sean Faro	(916) 654-4209
San Luis Obispo	Glenn Noguchi	(916) 654-1054
San Mateo	George Fellines	(916) 654-1428
Santa Barbara	Michael Yokeley	(916) 651-6677
Santa Clara	George Fellines	(916) 654-1428
Santa Cruz	Joan Gates	(916) 654-0865
Shasta	George Fellines	(916) 654-1428
Sierra	Lena Webb	(916) 657-1988
Siskiyou	Michael Yokeley	(916) 651-6677
Solano	George Fellines	(916) 654-1428
Sonoma	Glenn Noguchi	(916) 654-1054
Stanislaus	Joan Gates	(916) 654-0865
Sutter	Sean Faro	(916) 654-4209
Tehama	Julie Macko	(916) 651-8049
Trinity	Julie Macko	(916) 651-8049
Tulare	Glenn Noguchi	(916) 654-1054
Tuolumne	Julie Macko	(916) 651-8049
Ventura	Glenn Noguchi	(916) 654-1054
Yolo	George Fellines	(916) 654-1428
Yuba	Julie Macko	(916) 651-8049